

Farrow-Finish Swine

Projected Budget for 2018

Per Sow Per Year

Description of Production: 22 pigs per sow per year, selling at 280 lbs.

	Per Sow (63.6 cwt)	Your Estimate
ESTIMATED INCOME/SOW		
Market hogs sold (61.6 cwt mkt hogs sold/sow x \$44 avg price/cwt)	\$ 2,710	\$ _____
Cull sows sold (2 cwt cull sow sold/sow x \$36 avg price/cwt)	<u>\$ 72</u>	\$ _____
Estimated Total Income (Gross Receipts/Sow)	\$ 2,782	\$ _____
ESTIMATED OPERATING COSTS		
Feed		
Commercial (4,022 lbs x 17.0 cents)	\$ 684	\$ _____
Grain & DDGS (15,115 lbs x 6.0 cents)	907	_____
Total Feed Cost	<u>\$ 1,591</u>	\$ _____
Veterinary and medicine	\$ 118	\$ _____
Breeding and replacement gilts	221	_____
Equipment operation, machine hire, and transportation	133	_____
Utilities, insurance and miscellaneous	128	_____
Personal property taxes	6	_____
Hog facility repair and maintenance	104	_____
Operating interest (1/2 operating costs x 5.56%)	63	_____
Total Operating Costs Except Labor	<u>\$ 2,364</u>	\$ _____
Estimated labor cost (20 hrs @ \$14)	\$ 280	\$ _____
Total Operating Costs Including Labor	<u>\$ 2,644</u>	\$ _____
ESTIMATED OWNERSHIP (FIXED) COSTS		
Real estate interest, depreciation, and taxes	\$ 211	\$ _____
Interest on breeding herd	18	_____
Machinery & equipment interest and depreciation	118	_____
Total Fixed Costs	<u>\$ 347</u>	\$ _____
ESTIMATED TOTAL COSTS/SOW	<u>\$ 2,991</u>	\$ _____
INCOME OVER OPERATING COSTS	<u>\$ 138</u>	\$ _____
INCOME OVER TOTAL COSTS	<u>\$ (209)</u>	\$ _____