

Hog Finishing Projected Budget for 2018

Per Lot of 100 Hogs

Description of Production: Purchase 103 head of 50 lb pigs, sell 100 head of 280 lb market hogs.

	Per Lot (280 cwt)	Your Estimate
ESTIMATED INCOME/LOT		
Market hogs sold (280 cwt mkt hogs sold/lot x \$44 avg price/cwt)	\$ 12,320	\$ _____
ESTIMATED OPERATING COSTS		
Feed		
Commercial (10,159 lbs x 17.0 cents)	\$ 1,727	\$ _____
Grain & DDGS (52,500 lbs x 6.0 cents)	3,150	_____
Total Feed Cost	\$ 4,877	\$ _____
Purchase pigs (103 head x 50 lbs x \$0.91)	\$ 4,687	\$ _____
Veterinary and medicine	451	\$ _____
Livestock materials and services	25	_____
Equipment operation, machine hire, and transportation	527	\$ _____
Utilities, insurance and miscellaneous	326	\$ _____
Personal property taxes	25	_____
Hog facility repair and maintenance	193	_____
Operating interest (1/8 operating costs x 5.5%)	76	_____
Total Operating Costs Except Labor	\$ 11,187	_____
Estimated labor cost (39 hrs @ \$14.00)	\$ 546	_____
Total Operating Costs Including Labor	\$ 11,733	\$ _____
ESTIMATED OWNERSHIP (FIXED) COSTS		
Real estate interest, depreciation, and taxes	\$ 604	\$ _____
Machinery & equipment interest and depreciation	367	_____
Total Fixed Costs	\$ 971	\$ _____
ESTIMATED TOTAL COSTS/LOT	\$ 12,704	\$ _____
INCOME OVER OPERATING COSTS	\$ 587	\$ _____
INCOME OVER TOTAL COSTS	\$ (384)	\$ _____