

Hog Finishing Projected Budget for 2019

Per Lot of 100 Hogs

Description of Production: Purchase 103 head of 50 lb pigs, sell 100 head of 280 lb market hogs.

	Per Lot (280 cwt)	Your Estimate
ESTIMATED INCOME/LOT		
Market hogs sold (280 cwt mkt hogs sold/lot x \$42 avg price/cwt)	\$ 11,760	\$ _____
ESTIMATED OPERATING COSTS		
Feed		
Commercial (10,159 lbs x 16.5 cents)	\$ 1,676	\$ _____
Grain & DDGS (52,500 lbs x 6.5 cents)	3,413	_____
Total Feed Cost	\$ 5,089	\$ _____
Purchase pigs (103 head x 40 lbs x \$1.25)	\$ 5,150	\$ _____
Veterinary and medicine	451	\$ _____
Livestock materials and services	25	_____
Equipment operation, machine hire, and transportation	527	\$ _____
Utilities, insurance and miscellaneous	326	\$ _____
Personal property taxes	25	_____
Hog facility repair and maintenance	193	_____
Operating interest (1/8 operating costs x 6%)	88	_____
Total Operating Costs Except Labor	\$ 11,874	_____
Estimated labor cost (39 hrs @ \$13.5)	\$ 527	_____
Total Operating Costs Including Labor	\$ 12,401	\$ _____
ESTIMATED OWNERSHIP (FIXED) COSTS		
Real estate interest, depreciation, and taxes	\$ 604	\$ _____
Machinery & equipment interest and depreciation	367	_____
Total Fixed Costs	\$ 971	\$ _____
ESTIMATED TOTAL COSTS/LOT	\$ 13,372	\$ _____
INCOME OVER OPERATING COSTS	\$ (641)	\$ _____
INCOME OVER TOTAL COSTS	\$ (1,612)	\$ _____

Prepared by Scott Brown, Extension Economist

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